

**2012/2013 CAPITAL PROGRAMME OUTTURN**  
**ANALYSIS OF VARIANCES**

Scheme	Amount of Variance	Reason for Variance
	£'000	
Demolition of Skelmersdale Sports Centre	56	Funding was agreed in July 2012 as part of the MSR process. Demolition took place within 2012/2013.
Flood Alleviation Schemes	50	Final phase of the schemes at Dock and Calico Brooks funded from Government Grant.
Derby Street Car Park	16	Additional works led to an overspend that has been funded from capital receipts.
Housing Renewal Grants	<b>-26</b>	Demand less than anticipated has led to funding being returned to the Capital Pot.
	<b>96</b>	